

BEACHAMWELL PARISH COUNCIL  
End of year budget calculation 2024/25 - precept calculation:

|                                         |                                                                                                                       |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Bank balance as at 30th September 2024  | £14,782.34                                                                                                            |
| anticipated spend for remainder of year | £5,437.42 This includes grass cutting and tree works.                                                                 |
| Anticipated Balance as at year end:     | £9,344.92                                                                                                             |
| earmarked reserves as at 30.9.24        | £3,424.42                                                                                                             |
| GENERAL RESERVES AT YEAR END            | £5,920.50 Against your current budgeted expenditure of 11372 this is around 6 months expenditure which is reasonable. |
| Budgeted expenditure for 2025/26        | £13,572.00 Assuming this is your precept;                                                                             |
| Last years precept                      | £8,624.80                                                                                                             |
| An increase of                          | £4,947.20                                                                                                             |

|                                                   | band d | annual cost     |
|---------------------------------------------------|--------|-----------------|
| 2024/25                                           | 135.4  | £63.70          |
| 2025/26                                           | 138.6  | £97.92          |
| estimated band d for this year not yet available. |        | £34.22 increase |
|                                                   |        | £0.66 per week  |